

2022 EADA Survey

Institution: (134237)

User ID: E1342371

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Water Polo	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input checked="" type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
 *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Esports

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

	Coed Teams	
Varsity Teams	# Men	# Women
Other Sports	95	4
Total Participants Coed Teams	95	4
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	95	4

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Other Sports	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="2"/>
Coaching Position Totals	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="2"/>

CAVEAT

Head Coaches' Salaries - Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Coed Teams

Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	30,784
Number of Head Coaching Positions Used to Calculate the Average	2
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	30,784
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.00

CAVEAT

Athletically Related Student Aid - Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Coed Teams

Amount of Aid

Ratio (percent)

CAVEAT

Recruiting Expenses - Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Coed Teams

Total

CAVEAT

Operating (Game-Day) Expenses - Coed Teams

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Coed Teams

Varsity Teams	Men			Women			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Other Sports	95	89	8,479	4	89	357	8,836
Total Operating Expenses of Coed Teams	95		8,479	4		357	8,836

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Coed Teams

Varsity Teams

Amount Allocated to Men

Amount Allocated to Women

Total

Other Sports

132,531

5,580

138,111

Total Expenses Coed Teams

132,531

5,580

138,111

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)

70,404

Grand Total Expenses

208,515

CAVEAT

Total Revenues - Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Coed Teams

Varsity Team

Amount Allocated to Men

Amount Allocated to Women

Total

Other Sports

132,531

5,580

138,111

Total Revenues Coed Teams

132,531

5,580

138,111

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

70,404

Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)

208,515

CAVEAT

Summary - Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Coed Teams

1	<u>Total of Head Coaches' Salaries</u>	61,568
2	<u>Total of Assistant Coaches' Salaries</u>	0
3	<u>Total Salaries (Lines 1+2)</u>	61,568
4	<u>Athletically Related Student Aid</u>	0
5	<u>Recruiting Expenses</u>	0
6	<u>Operating (Game-Day) Expenses</u>	8,836
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	70,404
8	<u>Total Expenses for Teams</u>	138,111

9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	67,707
10	<u>Not Allocated Expenses</u>	70,404
11	<u>Grand Total Expenses (Lines 8+10).</u>	208,515
12	<u>Total Revenues for Teams</u>	138,111
13	<u>Not Allocated Revenues</u>	70,404
14	<u>Grand Total Revenues (Lines 12+13).</u>	208,515
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>	0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.