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2023 EADA Survey

User ID: E1342371 Institution: (134237)

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

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1. How	1. How will you report Operating (Game-day) Expenses?							
•	By Team O Per Participant							
2. Selec	et the type of varsity sports teams at your institution.							
	Men's Teams							
	Women's Teams							
\checkmark	Coed Teams							
3. Do ar	ny of your teams have assistant coaches?							
0	Yes							
	☐ Men's Teams							
	Women's Teams							
	☐ Coed Teams							
•	No							

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Coed Teams

Select the varsity sports teams at your institution.

Sport	Coed	Sport	Coed
Archery		Badminton	
Baseball		Basketball	
Beach Volleyball		Bowling	
Cross Country		Diving	
Equestrian		Fencing	
Field Hockey		Football	
Golf		Gymnastics	
Ice Hockey		Lacrosse	
Rifle		Rodeo	
Rowing		Sailing	
Skiing		Soccer	
Softball		Squash	
Swimming		Swimming and Diving (combined)	
Synchronized Swimming		Table Tennis	
Team Handball		Tennis	
Track and Field (Indoor)		Track and Field (Outdoor)	
Track and Field and Cross Country (combined)		Volleyball	

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Water Polo		Weight Lifting	
Wrestling		Other Varsity Sports (Specify sports in the caveat box.)*	
Caveat (Specify Ot	her Varsity S	ports):	

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

eSports		

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Coed Teams

Varsity Teams	# Men	# Women
Other Sports	103	12
Total Participants Coed Teams	103	12
Unduplicated Count of Participants (Number of individuals who participated on at	103	12

least one varsity team.)

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totals.

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams		Time to T onInstitution or eEmployee Fu or Ti	gned Assigned eam to Team a on a all- Part- ne Time sis Basis	Time Institutionli EmployeeE		Total Head Coaches
Other Sports	2 0 2	0	0 0	0	0	2
Coaching Position Totals	2 0 2	0	0 0	0	0	2

CAVEAT

Head Coaches' Salaries - Coed Teams

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Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Coed Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	49,923	
Number of Head Coaching Positions Used to Calculate the Average	2	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	49,923	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.00	
CAVEAT		

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Athletically Related Student Aid - Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid,

of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

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Coed Teams	
Amount of Aid	0
Ratio (percent)	0
CAVEAT	
Recruiting Expenses - Coed Teams	
Recruiting expenses are all expenses an institution incurs a limited to, expenses for lodging, meals, telephone use, and purposes) for both recruits and personnel engaged in recru and all other expenses related to recruiting. If you do not have	transportation (including vehicles used for recruiting iting, and other expenses for official and unofficial visits,
	Coed Teams
Total	0
CAVEAT	

Operating (Game-Day) Expenses - Coed Teams

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day

expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Coed Teams

		Men			Women		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Other Sports	103	4	391	12	4	45	436
Total Operating Expenses of Coed Teams	103		391	12		45	436

CAVEAT

The eSports expenses were significantly lower than last year.

Note: This screen is for game-day expenses only.

Total Expenses - Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	129,719	15,113	144,832
Total Expenses Coed Teams	129,719	15,113	144,832
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			100,282
Grand Total Expenses			245,114
CAVEAT			

Total Revenues - Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	129,719	15,113	144,832

Total Revenues Coed Teams	129,719	15,113	144,832
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			100,282
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			245,114
CAVEAT			

Summary - Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Coed Teams

1	Total of Head Coaches' Salaries	99,846	
2	Total of Assistant Coaches' Salaries	0	
3	<u>Total Salaries (Lines 1+2)</u>	99,846	
4	Athletically Related Student Aid	0	
5	Recruiting Expenses	0	
6	Operating (Game-Day) Expenses	436	
7	Summary of Subset Expenses (Lines 3+4+5+6)	100,282	

8]	<u> Total Expenses for Teams</u>	144,832	
	<u> Total Expenses for Teams Minus Subset</u> <u> Expenses (Line 8 – Line 7)</u>	44,550	
10 <u>N</u>	Not Allocated Expenses	100,282	
11 <u>c</u>	Grand Total Expenses (Lines 8+10)	245,114	
12 <u>1</u>	Total Revenues for Teams	144,832	
13 <u>r</u>	Not Allocated Revenues	100,282	
14 <u>c</u>	Grand Total Revenues (Lines 12+13)	245,114	
	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	
_	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)	0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

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